CITY OF WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD AGENDA

5:30 p.m. Thursday, November 19, 2020

Due to the State Public Health Emergency Declaration regarding COVID-19, this meeting will be conducted electronically pursuant to Iowa Code 21.8 and the Proclamation of Governor Kim Reynolds dated March 19, 2020. Members of the public wishing to participate in this meeting are encouraged to do so telephonically, by calling: 515-207-8241, Enter Conference ID: 758 862 3#

- 1. Call to Order / Approval of Agenda
- 2. Citizen Forum
- 3. Approval of Minutes of October 15, 2020 Meeting
- 4. Old Business
- 5. New Business
 - A. Motion Approval of FY 21-22 Parks Capital Improvement Program
 - B. Motion Approval of Alternate Plans for Parkland Dedication
 - 1. Taxium Mixed Use / Union 315 Development
 - 2. Glen Meadows Retirement Community
 - 3. MidTown Redevelopment
 - 4. Cedar Ridge Plat 3
 - C. Motion Approval of Fees and Charges Jamie Hurd Amphitheater
 - D. Motion Appointment to Summer Sundaze Concert Series Committee
- 6. Staff Reports
 - A. Superintendent of Parks
 - B. Superintendent of Recreation
 - C. Director of Parks & Recreation
- 7. Other Matters
- 8. Receive, File and/or Refer
 - A. City Council Communications

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD PROCEEDINGS Thursday, October 15, 2020

This meeting was held electronically because of the State Public Health Emergency Declaration regarding Covid-19 and was conducted pursuant to Iowa Code 21.8 and the Proclamation of Governor Kim Reynolds dated March 19, 2020.

The meeting of the West Des Moines Parks and Recreation Advisory Board was called to order on Thursday, October 15, 2020, at 5:33 p.m. by presiding Chair Schebel.

Commission	Heather Schebel Chair	Joe Hrdlicka Secretary	Jim Miller	Rick Swalwell	Aaron Sewell
Present	X	X	X	X	X
	Sally Ortgies	Dave Sadler	Ryan Penning	Miranda Kurtt	
Staff	Director of Parks & Recreation	Superintendent of Parks	Superintendent of Recreation	Administrative Secretary	
Present	X	X	X	X	
Council	Russ Trimble Council Liaison				
Present	X				

On Item 1. Call to Order/Approval of Agenda

Miller moved to approve the agenda as presented. Hrdlicka seconded. Motion carried unanimously.

On Item 2. Citizen Forum

No items were presented.

On Item 3. Approval of Minutes September 17, 2020, Meeting

Hrdlicka moved to approve the minutes as presented. Miller seconded. Motion carried unanimously.

On Item 4. Old Business

None reported.

On Item 5. New Business

A. Motion – Approval of Southwoods Park Single Track Trail Plan

Ortgies stated that a public open house was held on August 20 for neighbors with property adjacent to the proposed Southwoods Single Track Trail. Neighbors were invited to provide verbal and written comments regarding the proposed conceptual plan. Parks and Recreation staff met with the Board's Facilities Committee on September 14 to review the comments received. At that meeting staff also presented a proposed revised plan that takes the neighbors' feedback into consideration along with the available budget. The proposed revised plan does not show a trail extending through the park to Grand Avenue. With the approval of the proposed revised plan, the goal is to start construction this winter and spring. Hrdlicka stated that one concern voiced by the public was the proximity to residents' properties, and he wanted clarification that the revised plan addresses this concern. Ortgies stated the revised plan will not be near residential property except for a couple of properties near the more difficult loop. There could be some adjustments made to move the trail even further from the property line once the consultant and staff get in the field to stake the trail location. Schebel and Trimble commended the Parks and Recreation staff for really listening to the neighbors' concerns and stated that the revised plan is a great comprise. Schebel opened the floor for comments and/or questions from the public.

Paul Babikian, 201 South 33rd Street, appreciates the new plan taking into consideration the residents' concerns. He stated that even if a new plan for an additional trail is proposed in the future, the residents would still have the same concerns. Trimble stated that the homeowners would be contacted if an additional trail is proposed in the future.

Doug Parks, 2601 Hickory Ridge Drive, commented that he would be affected by the original plan and questioned what the primary motivation was for changing the plans. Ortgies stated it was the feedback received from the neighbors. If it would have been based on funding, it could have been constructed in phases to accommodate funding needs. Parks supports this new proposed plan as presented.

Ann Wodniak, 2908 Jordan Grove, questioned if the \$57,000 budgeted for the trail construction is a one-time budgeting expense. Ortgies stated that it is a one-time budget item and there is not another singletrack trail budget line item in the upcoming budget request. Wodniak questioned if \$250,000 is budgeted annually for trail maintenance in West Des Moines. Ortgies stated that this the amount budgeted annually to maintain trails in West Des Moines.

Debra Lind, 222 South 33rd Street, appreciates the two-way conversation between the Parks and Recreation Board, staff and residents. Linn would like more information about the Board Members, Parks and Recreation staff, and the Facilities Committee, and if they are voting members. She is also interested in how this project came to fruition. Schebel introduced herself and the Board Members stating that they are an elected advisory board that advises the City Council on parks and recreation matters. Schebel stated this project is a result of a phone survey that was conducted asking what amenities the community was interested in seeing in West Des Moines. Hrdlicka stated that the Board meetings and agendas are posted on the website, and the public is invited to the meetings if they would like more information. Swalwell stated that the original intent was to get a feel for what the community desires to create a wish list. Trimble stated that the City is looking at ways to enhance the quality of life.

Swalwell moved to approve the Southwoods Park Single Track Trail Plan as presented. Hrdlicka seconded. Motion carried unanimously.

B. Motion – Approval of Jamie Hurd Amphitheater Alcohol Policy

Ortgies stated that in preparation for Jamie Hurd Amphitheater reservations, an alcohol policy is needed. There are three types of scenarios involving alcohol that need to be addressed: Sale of Alcohol or Serving of Alcohol (Entrance or Admission Charged), Serving of Alcohol (No Entrance or Admission Charged), and Participant Provided Alcohol. Schebel questioned where a catered wedding would fall. Ortgies stated that it would be considered Serving of Alcohol (No Entrance or Admission Charged). This policy requires an off-duty officer in certain cases, like the Valley Junction Activity Center and Nature Lodge. Miller stated the Facilities Committee worked extensively on this policy, and the results are a guide for alcohol consumption. Schebel questioned how this compares to other West Des Moines Parks and Recreation venues and park facilities. Ortgies stated that the Amphitheater is a unique venue and research was conducted on how other outdoor venues are run, but there are similarities to the Raccoon River Nature Lodge and Valley Junction Activity Center. Trimble questioned what rules renters could be critical about. Ortgies stated that kegs are currently not being allowed which could be a potential downside, but requests will be monitored and taken into consideration. Hrdlicka commended the Facility Committee for creating a thorough and clear policy. Penning stated that Marnie Strate and Allison Ullestad did extensive research for this policy. It will be important to listen to the renters as to what they want. The Parks and Recreation will conduct surveys after each event and monitor feedback.

Miller moved to approve the Jamie Hurd Amphitheater Alcohol Policy as presented. Swalwell seconded. Motion carried unanimously.

C. Motion – Approval of Recommendation to City Council – Re-allocation of Funding for Valley View Park

Ortgies stated that staff is requesting to reallocate funds previously budgeted for Valley View Park funds to a different purpose in the same park. The current FY 20-21 budget contains \$75,000 to design lighted pickleball courts at Valley View Park. The City Council approved \$1.4 million back in FY 19-20 to design and construct a north access road, underground utilities, and site grading with the remaining \$2 million of the total \$3.4 million project budgeted in FY 20-21. Earlier this summer, it was decided to re-purpose the \$2 million budgeted in FY 20-21 to backfill Road Usage Tax shortfalls for more urgent City projects. Since there is now not enough funding for the original project, staff is requesting the \$1.4 million budgeted in FY 19-20 be reallocated to construct the lighted pickleball courts, a portion of the access road needed to access the courts, and parking for the courts. Swalwell questioned if a non-paved trail could be included as part of the project to complete the loop around the park.

Swalwell moved to approve the Recommendation to City Council – Re-allocation of Funding for Valley View Park as presented. Miller seconded. Motion carried unanimously.

D. Discussion – FY 21-22 Parks Capital Improvement Program Ortgies stated Parks and Recreation staff and the Facilities Committee are working through the FY 21-22 Parks Capital Improvement Program. The final budget will be presented at the November Board meeting on Thursday, November 19.

Staff Reports

On Item 6A. Superintendent of Parks

Sadler stated the Court Renovation Project is substantially complete. The footings for the Veterans Parkway Enhancements project are being poured this week in preparation for the streetscape features. The contactor started on the Sugar Creek Trail – Phase 1 project. Trimble questioned the proximity of the Sugar Creek Trail to residents' property. Sadler stated that the Wastewater Reclamation Authority (WRA) would like to keep the trail a specific distance away from the creek, and it is being constructed in the location shown on the plat for the development. The winterization of parks will start the week of October 19. Sadler stated Parks and Recreation received a REAP Grant that will be used to purchase land as part of the Raccoon River Greenway portion of the Five Waters Project.

On Item 6B. Superintendent of Recreation

Penning stated there is a pop-up concert on October 17 at the Jamie Hurd Amphitheater. The Halloween Hoopla event at the Nature Lodge has been revamped to accommodate COVID precautions. A new event for dog owners, Howl-O-Ween Paw-ty, will take place at the Raccoon River Dog Park. Penning stated that the Department received a bid for the 3-meter diving board for Valley View Park and will start construction the first of November. Oral boards for the RecPlex Operations Coordinator position were conducted, and one candidate was invited back for a second interview. Oral boards for the RecPlex Guest Services position will be held on November 2 and 4. Trimble questioned our marketing strategy for our programs and events. Penning stated the Citizen Survey indicated the Program Guide is still the top way residents are getting information for programs. Also, emails are sent to the Department's past program participants along with Facebook posts reaching our 6,100 followers. Allison Ullestad and Marnie Strate also work with the West Des Moines and Waukee School Districts' to provide information through their Virtual Backpacks program. Swalwell questioned if an electronic reader board could be installed along

the trail around the City Campus pond. Ortgies stated the Council would have to change the policy on electronic reading boards.

On Item 6C. Director of Parks and Recreation

Ortgies provided an update on funding sources for the City and Department. According to the Finance Department, the Hotel/Motel Tax revenue will be about half of what we have seen in the past. The \$30,000 for recreation programing will not be received for the next fiscal budget. LOSST will potentially not be as hard hit as initially projected, however, the Raccoon River Pedestrian Bridge construction is being delayed for at least one year. It will be re-evaluated for funding in FY 22-23. The capital campaign for the bridge project could start soon if the timing is appropriate to approach potential donors. A meeting with the Great Outdoors Foundation will be set up by the end of the year to discuss this campaign. Most of the Parks and Recreation staff is participating in the United Way's 21 Day Equity Challenge. It has been very beneficial for the Department to have conversations around race and equity. Schebel questioned that since the RecPlex is dependent on the Hotel/Motel Tax, is there potential for a negative impact on the rest of the Parks and Recreation budget. Ortgies stated that since Hotel/Motel Tax revenue has not been a significant funding source for parks projects in the past, she didn't feel that it would affect the budget.

On Item 7. Other Matters

Schebel commended the department on the Legion Park Skatepark. Sewell, Trimble, and Ortgies stated they have heard numerous positive comments.

On Item 8: Receive, File and/or Refer:

October 5, 2020: Resolution - Accept Work - American Legion Park Skatepark Facility

September 21, 2020: Motion – Approval of Agreement – RecPlex WiFi Media Solution – Green Zebra Media Corp.

September 21, 2020: Motion - Approval of Agreement - RecPlex Technology and Services - CenturyLink Communications

September 21, 220: Resolution – Order Construction and Notice of Public Hearing on Plans Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of Bids – Valley View Aquatic Center Three Meter Diving Platform

September 21, 2020: Motion – Approval of Agreement – Integrated Parks & Recreation System Software - PerfectMind

Hrdlicka moved to adjourn. Swalwell seconded. Motion carried unanimously. Meeting adjourned at 7:33 p.m.

Respectfully submitted,		
Miranda Kurtt Administrative Secretary		9
ATTEST:		
is a	Joe Hrdlicka Advisory Board Secretary	

WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Recommendation to City Council - FY 21-22 Parks Capital

Improvement Program Budget Request

FINANCIAL IMPACT: None at this time.

SYNOPSIS: The Board is asked to consider the Capital Improvement Program (CIP) budget request for the next fiscal year. A draft list is attached showing the funding received in the current fiscal year and possible projects for the next two years plus future projects. The list of park projects for FY 21-22 is listed in priority order. It should be noted that based on available funding at the time the budget is considered by the City Council, it may not be possible to fund all projects on the list.

BACKGROUND: The Facilities Committee met on October 7, 2020 and November 11, 2020 to review, discuss and approve the attached list.

RECOMMENDATION: Staff and the Facilities Committee recommend that the Board approve a recommendation to City Council to approve the FY 21-22 Parks Capital Improvement Program Budget Request.

Prepared by: Sally Ortgies, Director of Parks and Recreation

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

Capital Improvement Program Parks & Recreation

Facilities Committee Recommendation

11/11/2020

O=General Fund-Cash Reserves; GO=GO Bonds; RUT=Road Use Tax; P=Private Donation; CTF=Cemetery Trust Fund; SW=Stormwater Fund 10ST=Local Option Sales Tax

Complete In Progress Not Started Delayed

	FY 20-21 - BUDGETED	等近 化生成红色的现在分词 医线原位的 医线管 战争	ST 1205	HVAINE SECTION	
Priority	Parks			NAME OF TAXABLE PARTY.	
	Community Park	Payment #4 of 5 per agreement	,		NOTES
	Holiday Park Girls Softball				201
50	Various	Site furniture	3	120,00	120,000 Added \$20K to match current years cost
4	Various		٥	30,000	0
H	Amorican Logica Book	Calibrating	0	\$ 25,000	0
	Allendar Legion Park	Replace skate facility	90	\$ 75.00	75,000 Additional funding added to 50 to 20
9	Valley View Park	Central site grading, utilities, & north readway construction	9	יייייי ד	Name of the state
7	Valley View Park	Design - Lighted pickleball courts (8)	8 6	21.00	25 CCC C
80	Raccoon River East Ped Bridge (Five Waters)		120	00,00	25,000 Construction in FY 21-22
6	Fox Creek Greenway Trail		3 8	243,00	243,000 Part 2 of design, two year permitting and design process
10	Holiday Park Baseball	Design - Phase 6 - Fields 3 & 4 / Phase 7 - Darking Lot and Easter.	3 8	00,05	50,000 Construction in FY 21-22 or parkland dedication
Ħ	Sugar Creek Greenway Trail (Five Waters)	Construction - Phase 1 of trail between Statement and December	2	00'051	150,000 Design only, const in future year
12	Various	Dark simple Dhoo 2 for their Delwein Stageroach and booneville	LOS I	2 950,00	950,000 In conjunction with WRA project
180	University of the second secon	refrance and park into signs	၀	\$ 200,000	200,000 Total for remaining signs is \$370K
1	nusion cemetery	Cemetery improvements - fencing/signage/repairs	9	\$ 50.00	50.000 Following street improvements
14	Crossroads and Legion Parks	Infield Renovation	9	\$ 50,000	
		Construction - Bank stabilization and trail construction (Sugar Creek Dr to S			
15	Woodland Hills Greenway Trail	93rd to Harper Ln)	9	\$ 400.00	400.000 Filling in trail gan
16	Valley View Aquatic Center	3 meter diving platform with steps	9		
	Crossroads Park	Tennis court lighting and electrical improvements	ဇ္ဗ	300,000	ole.
-	Crossroads Park	Design - creek stabilization, creek crossing, & parking lot redesign	G		75,000 Construction in future was
		Design - master plan update with focus on central core area, restroom			
2	Raccoon River Park	upgrade to year around	G	\$ 75.00	75,000 Design only const in future year
	1	Design - Peony, Willow Springs and Scenic Valley Parks (Play equipment			de la companya de la
	various	replacement)	9	\$ 100,000	
77	Kaccoon River Park	Lighting - Upgrade existing lights to LED and new lights along trail	90	\$ 650,000	Ī0
	1				
	Totals by Funding Source		0	\$ 392.165	1
				the state of the s	

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rail Renovation	Trail repair & bridge repairs			
ourt Renovation	Constant of Board and Constant of Constant	0	n	750,000
	Clossicads Park to cover full replacement costs	9	v	000 000
Concrete Pavement Renovation	Previontative maintenance & rough of		,	000,000
moning Africhaman Calabra	in evention we maintenance or repair or concrete pavement	0	·s	100.000
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2,570,000 1,295,000 4,257,165

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Parks Total

FY 21-22 - PROPOSED	大きなのでは、自然は日本の大きなのでは、これをは、一年日本	AND THE PERSON NAMED IN	
Parks		ST SELECTION OF	
Community Park-Madison County	Payment #5 of 5 per agreement	\$ 237.533	NOTES
Holiday Park Girls Softball	Softball field improvements	327,0	CZ
	Baseball Phase 6 - Parking lot & entry construction/maintenance building		COCC LESS INTERIOR SELECTION AND WITH WATHING TRACK
nolludy rark baseball	improvements (first 1/2 of construction)	\$ 300,0	300,000 First 1/2 of Phase 6 construction
Kaccoon Kiver Park	Boat locker expansion	\$ 75,000	00
Raccoon River Park	Boathouse sign, stairs to boathouse beach, addition of boathouse to existing directional signs	1	-
		o'ne e	50,000 Boathouse sign \$25K, stairs to beach \$20K, existing lettering \$5K
Crossroads Park	Creek stabilization and foot bridge replacement, sidewalk from parking to softball field, parking for reconstruction and water muslity improvements		
Various	Play equipment replacement (Peony, Scenic Valley, Willow Springs)	0,000	700,000 Design budgeted 20-21
	Sprayground and ship structure demo. Construction of all inclusive		TZ-OZ pajagnin nigican portoc
	playground, central core area improvements and potential restroom		
Raccoon River Park	upgrade to year around (first 1/2 of construction)	250.0	750 000 [Street 4.72 promotes satisfied
Five Waters	Raccoon River Greenway - River access off 1st St (design)	\$ 1000	100 000 Daries 2/2 constitution
American Legion Park	Skate facility parking lot and walkways	\$ 175.0	175 000 Derim and and a second
Various	Landscaping	25.0	25 OOO In bound design the construction
Meadowview Park	Parking lot and water quality improvements	5 1500	no Design construction
Various	Park signage-Phase 3	\$ 170.0	170 000 lb.house design construction
			יייייייייייייייייייייייייייייייייייייי
Total		\$ 3.797.623	

Ongoing Maintenance		-	
	Landscape replacements, restaining of decorative pavement and resealing of		
Median Renovations	joints	v	000
Trail Renovation	Trail repair & bridge repairs (Scenic Valley)	2	100,000
Court Renovation	Savings towning and phall	n .	200,000
	safeer terms and obail	vs	300,000
Concrete Pavement Renovation	Preventative maintenance & repair of concrete payement (Holiday)	v	100 000
Underpass Renovation	Underpass repairs (Grand Ave/E.P.True Pkwv)	>	700,000
Ongoing Maintenance Subtotal		v	000 000

Parks	THE REPORT OF THE PARTY OF THE	NIE SELECT	To be die to		
Five Waters	Decien Creak Grannian Trail Dhanns				NOTES
	Comparation of the Indiana Principle 2	S.	150,000	150,000 Design only	
	Construction - Raccoon River East Ped Bridge (first 1/2 of construction)	-U	000 000 6		
	Raccoon River Greenway Land Acquisition		200,000	200 000	
	Racronn Divor Granmung Mandont/FItilia Po. 1		000,002		
	Second with the second of the second	s.	75,000		
	Raccoon River Greenway - River access off 1st St (first 1/2 of construction)	v	300 000	300 000 Elect 173 of connection	
	Raccoon River Greenway - River access off RR Dr (design)	v.	20,000	Decien against a comment	:
	Trail construction from Whisper Point Park to EP True Parkway (first 1/2 of	-	and a	Joyco Design, acquisition & permitting, joint with Fire	Joint with Fire
rox creek Greenway Iraii	construction)	v)	200.000	200.000 First 1/2 of construction	
Hidden Point Park	Shelter, restroom, BB court, trails and overlook	₩	330,000		
	Baseball Phase 6 - Parking lot & entry construction/maintenance building		onniner		
Holludy Falk Baseball	Improvements (second 1/2 of construction)	\$	275,000	275,000 Second 1/2 of construction	
	Baseball Phase 7 - Fields 3 & 4 construction (first 1/2 of construction)	v	000 376		
Pearson Park	South bridge replacement	¥ 47	150,000	150 and	
	Construction of playground, central core area improvements, and restroom		200,000		
Raccoon River Park	upgrade to year around (second 1/2 of construction)	Ś	625.000	625.000 Second 1/2 of construction	
Valley View Park	Central site grading, utilities, north roadway (first 1/2 of construction)		400,000		
Various	Play equipment replacement (Ashawa, Crossroads, Jaycee)) u	7,400,000	500 500	
Various	Landscaping	2 0	25,000		
Total			7 905 000		
		1	222,200,		

7,905,000

Future Projects (FY 23-24/24-25/2)	5/25-26)		
Brown's Woods Hollow Park	Site planning and initial grading	FY (Est.)	
Crossroads Park	Shelter/restroom replacement		
Five Waters	Construction-Sugar Creek Greenway Trail-Phase 2	\$ 400,000 24-25	
	Sugar Creek Greenway Trail-Phase 3		
	Sugar Creek Greenway Trail-Phase 4	\$ 900,000 24/25	
	Raccoon River East Ped Bridge (second 1/2 const)		3 000 000 23/28
	Raccoon River West Ped Bridge (design)		And 1/2 of construction
	Raccoon River Greenway - Trails design and construction	\$ 2,000,000 23-24/24-25/25-26	5/25-26
	Raccoon River Greenway - River access off 1st St (second 1/2 of construction)	300,000	300.000 23-24 Second 472 at condition
	Raccoon River Greenway - River access off RR Dr (joint with Fire)	\$ 300,000 23-24	AND 1/2 OF CONSTRUCTION
	Great Western Trail Connection (design and land acquisition)	\$ 500.000 23-24/24-25	ď
	Great Western Trail Connection (construction)	\$ 3.000,000 25.25	1
Fox Creek Greenway Trail	Trail construction from Whisper Point Park to EP True Parkway	200,000 23.24 62.22	200 000 23 24 600004 4 /2 25
Holiday Park Baseball	Baseball Phase 7 - Fields 3 & 4 (second 1/2 const)	375 000 23.24 5500	and 1/2 of construction
Holiday Park Softball	Playground	3,2,000 23-24, 3500	200,000 24-24, Securid 1/2 of Construction
Kiwanis Park	Play equipment replacement		
Meadowview Park	Play equipment replacement		
Quail Cove Park	Play equipment replacement		
Raccoon River Park	Play equipment replacement - softball complex		
Scenic Valley Park	Tennis court or dedicated pickleball		
Trails	Windsor Heights trail connection	\$ 200,000 24-25	
Valley View Park	Shelters, Restrooms and Inclusive Playground	\$ 3.000.000 24-25/25-26	u
	Central site grading, utilities, north roadway (second 1/2 const)	\$ 2 000 000 13-24 Second 1/2 of contracting	and 1/2 of construction
Whisper Point Park	Court, overlook	\$ 150,000 23,24	nia 1/2 oi collisti uction
Wild Rose Park	Tennis court or dedicated pickleball	\$ 160,000 23-24	
Wild Rose Park	Play equipment replacement	\$ 250,000 23-24	
Wilson Park	Play equipment replacement	\$ 250,000,25,26	
	Shelter replacement	\$ 200,000 25-26	
Tota/		\$ 21,245,000	
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	Assessment Landau Barth	100mm 10		
Play equipment replacement Unto shelter replacement Evert ball court and side-walks Baccoon River Marent brases Raccoon River West Ped Bridge Softial complex improvements Relevel centrance leature Play equipment replacement Shelter fest complex Minipank - Commerce Play equipment replacement Shelter's estroom replacement Beach building area East entrance guevement & east entrace at 11th Street Dog park trail - around outside of fence Dog park trail - around outside of fence Dog park trail - around outside of fence Dog park trail - around outside of ence Shalter estoration Secomplex maintenance access paving/parking lot Secomplex in shelter Singetrack trails Secomplex maintenance access paving/parking lot Secomplex maintenance access paving/parking lot Secomplex destrooment Future Site furniture Site furnitu	American Legion Park	Play equipment replacement	\$ 210.000	0 31-32
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Unons shelter replacement Shelter/restroom replacement Baccon River Viet of selewalks Raccoon River Viet bed Bridge Saction River Viet bed Bridge Sactified I complex improvements Raccoon River Viet bed Bridge Sactified I complex improvements Shelter/restroom replacement Shelter/restroom replacement Shelter/restroom replacement Shelter/restroom replacement Shelter Shelter/stroom replacement Shelter Shelter Shelter/gillty course Mini-park. Commerce Mini-park. Commerce Mini-park. Commerce Deg park improvements. Shelter/gillty course Court sports area. Big & Vig courts/restrooms/shelter Dog park improvements. Shelter/gillty course Dog park improvements. Shelter/gillty course Dog park training area East entrance pavement & east entrace at 11th Street River bank erosion control Habitar restroation Parking lots - new parking Peninsula development Shelter Shelte		Outdoor classroom		67-87
Shelter/i estroom replacement Boct ib Bot Cut and sidewalks Marathon Loop-Future Places Raccoon River Greenway Raccoon River Adventure Park, Cabins, Single Track Trails Raccoon River Marathon Loop-Future Places Raccoon River Adventure Park, Cabins, Single Track Trails Raccoon River State Bridge Softball complex improvements Aquante center upgade Softball complex improvement Shelter/extraone replacement Shelter/extraone replacement Shelter/ estroom replacement Dog park trail- around outside of fence Dog water trail- around outside of fence Dog park trail- around outside of fence Dog park trail- around outside of fence Socrepleyground Soc	Crossroads Park	Lions shelter replacement		
Becch ball court and sidewalks Marathon Loop-future Phases Raccoon River Adventure Park, Cabins, Single Track Trails Raccoon River West Ped Bridge Soffidal complex improvements Aquatic center upgrade Soffidal complex improvement Play equipment replacement Play equipment replacement Shelter/estroom replacement Shelter/estroom replacement Shelters Sports complex Mini-park - Commerce Mini-park - Commerce Play equipment replacement Shelters Sports complex Mini-park - Commerce Play equipment replacement Court sports area - BB & VB courts/restrooms/shelter Dog park trail Play equipment sepacement Shelters Court sports area - BB & VB courts/restrooms/shelter Dog park trail around outside of fence Dog water training area East entrace pavement & assat entrace at 11th Street River bank erosion control Habitar restoration Parking lots - new parking Pennisal development Signage Socrep playgound Signage Signa	Fairmeadows Park	Shelter/restroom replacement		20,000
Marathon Loop-Future Phases Raccoon River Greenwelt Raccoon River Adventure Park Cabins, Single Track Trails Raccoon River West Ped Bridge Softball complex improvements Advantic center upgrade Softball complex in the provement in Shelter's action melalecement Court sports area - 88 & VB courts/restrooms/shelter Dog park in inprovements - shelter/agility course Dog park trail action doutside of fence Dog park trail action control Habtar restoration Parking lots - new parking Reningli dos - new parking Peningli dos - new parking Socce playgound Socce playgound Socce playgound Socce playgound Socce playgound Socce playgound Socce player minitenance access paving/parking lot Open air shelter Shelterack trails Se complex maintenance access paving/parking lot Open air shelter Singlerack trails Future South roadway & stail Future File funiture Single funiture File funiture		Bocci ball court and sidewalks		77-07
Raccoon River Greenway Raccoon River Adventure Park, Cabins, Single Track Trails Raccoon River Adventure Park Cabins, Single Track Trails Raccoon River Adventure Park Cabins Advastic centru upgrade Softtall complex improvements Shelter/Festroon replacement Play equipment replacement Play equipment replacement Shelters Shelters Shelters Shelters Mini-park - Commerce Play equipment replacement Shelters Dog park trail - around outside of fence Seconplex minitenance access paving/parking lot Open air shelter Shelters Sugnage Socialex minitenance access paving/parking lot Open air shelter Site furniture Shelters Seconplex minitenance access paving/parking lot Open air shelter Shelters Shelte	Five Waters	Marathon Loop-Future Phases		ə İ
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SB complex limestone seatwall SB complex maintenance access paving/parking lot Open air shelter Singletrack trails Ice Rink South roadway & trail Future Site furniture Neighborhood park skate facilities Play equipment replacement		Soccer playground	\$ 170,000	0
State of the state		SB complex limestone seatwall	\$ 40,000	0
Open air shelter Singletrack trails Ice Rink South roadway & trail Future Site furniture Neighborhood park skate facilities Play equipment replacement		SB complex maintenance access paving/parking lot	\$ 200,000	0
Ingestrack trails Ice Rink South roadway & trail Future Site furniture Neighborhood park skate facilities Play equipment replacement	outnwoods Park	Open air shelter		0
South roadway & trail Future Site furniture Neighborhood park skate facilities Play equipment replacement	Allow Many Book	Singletrack trails	\$ 200,000	0
South Decody & trail Future Site furniture Neighborhood park skate facilities Play equipment replacement	aney view raik	ICE KINK		0
Site furniture Stefuniture Neighborhood park skate facilities Play equipment replacement		South Loadway of trail	\$ 1,900,000	0
Neighborhood park skate facilities Play equipment replacement	arione	ruture 7 s	\$ 1,000,000	0
Neighborhood park Skate Facilities Play equipment replacement	5000	Site Turniture	\$ 30,000	0
Viay equipment replacement	Voodland Hills Dark	Neighborhood park skate facilities	\$ 200,000	0
		riay equipment replacement		250,000 33-34
otal Future Projects	Total Future Projects			

*Play equipment replacement based on 18 year lifespan

WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Alternate Plans for Parkland Dedication - Taxium Mixed

Use / Union 315 Development

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for the Taxium Mixed Use/Union 315 development located at 309/315 5th Street (See vicinity map). The development is already served by two existing neighborhood park – American Legion Park and Wilson Park. The development consists of 10 apartments which results in a requirement of 0.106 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to provide parkland dedication on-site and has worked with staff on an alternate plan that includes a roof deck patio. This patio off the 3rd floor on the south side of the building will serve a park and recreational purpose for the residents of this development by providing an outdoor space (Attachment B). However, it will not be accessible to the public. Since there will be no public access easement to the roof deck patio, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee met on November 11, 2020 to review and discuss the parkland dedication alternate plan for Taxium Mixed Use/Union 315.

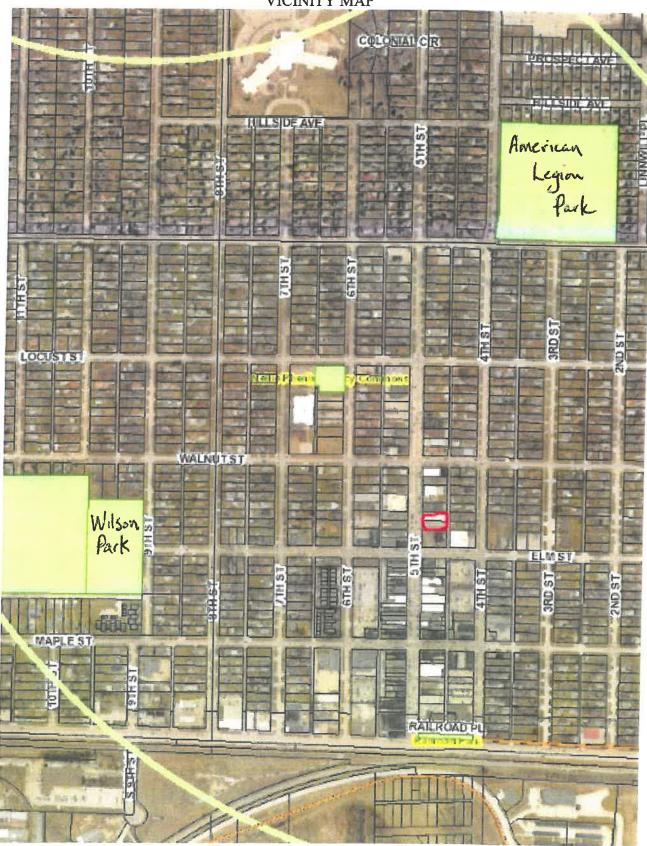
RECOMMENDATION: Staff recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for Taxium Mixed Use/Union 315.

Prepared by: Sally Ortgies, Director of Parks and Recreation

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

VICINITY MAP



ATTACHMENT A

PARKLAND DEDICATION REQUIREMENTS

10/23/2020

Project Location: 309 - 315 5th

Developer:

Taxium LLC Street

Otre	et taxibili LLC							
			# units	Population Multiplier	Estimated Population	Per 1000 people	Park Dedication Factor	Greenway Dedication Factor
Sing	le Family Detached							
-	Description: Single Family	Home	Ð	2.90	0			
		TOTAL	0		ō			
Sing	e Family Attached				•			
Onig	Description: Townhome/Co	ndos	0	1.63	n			
	Description. Formitories of	TOTAL		1.00	o Ō			
& Analdi	family Unit	FOTAL	U		U			
IAICIIC			40	4.72	47.0			
	Description: Apartments		10	1.73	17.3			
		TOTAL	10		17.3			
			TOTAL P	OPULATION	17.3	0.0173	2.39	3.76
		_						
		Park	Dedication	on (Acres)	0.041			
	Gree	nway	Dedication	on (Acres)	0.065			
		-						
	10	IAL DE	DICATIC	N (Acres)	0.106			
Note:								
	Dedication Requirement (Acres	s)			0.106			
Less	on-site park land				0.008			
Defici	ent acreage				0.098			
X CUIT	ent avg high density land value	e per acre	e (\$135,759	3)	\$135,759			
	ient acreage in dollars	•	• •	•	\$13,304			
On-si	te improvements - Roof Deck P	atio						
	Pavers (387 SQ FT x \$28.00)				\$10,836			
	la Framing (387 SQ FT x \$25.0	30)			\$9,675			
TOTA		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$20,511			
1017	h—				940,011			

ATTACHMENT B



WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Alternate Plans for Parkland Dedication - Glen Meadows

Retirement Community

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for the Glen Meadows Retirement Community located at 850 Mills Civic Parkway (See Vicinity Map). The development is served by two existing neighborhood parks – Hidden Point Park and Willow Springs Park. The development consists of 130 apartments which results in a requirement of 1.383 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to provide parkland dedication on-site and has worked with staff to meet the requirement entirely through the dedication of land. Additionally, the developer has chosen to dedicate land in excess of the requirement and install recreational based amenities including walking paths with benches around the facility, gazebo, flagpole with seating, raised gardens, patio with movable propane fire pit, and other applicable amenities. The land and amenities will serve a park and recreational purpose for the residents of this development by providing a usable outdoor space (Attachment B). Since the land will not be accessible to the public, and there will be no public access easement to these areas, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee met on November 11, 2020 to review and discuss the parkland dedication alternate plan for Glen Meadows Retirement Community.

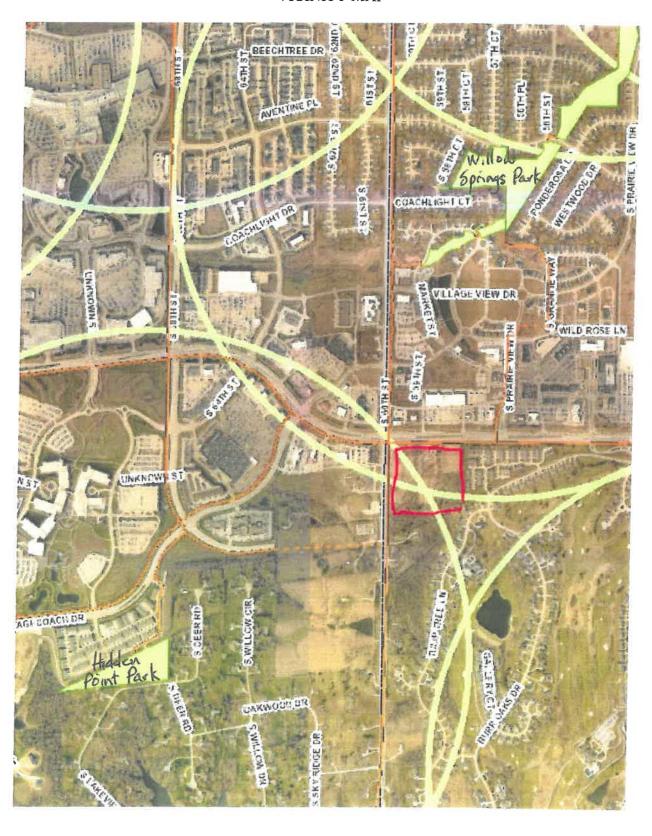
RECOMMENDATION: Staff recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for Glen Meadows Retirement Community.

Prepared by: David Sadler, Superintendent of Parks

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

VICINITY MAP



ATTACHMENT A

PARKLAND DEDICATION REQUIREMENTS

11/5/2020

Proj	ect	Lo	cati	ion:	

Developer:

Glen Meadows (S

Kalaseh Datel / Para

60th and Mills Civic)	Kalpesh Patel / Ram Development LLC						
,			Population	Estimated	Per 1000	Park Dedication	Greenway Dedication
Circle Family Date	tt	# units	Multiplier	Population	people	Factor	Factor
Single Family Detac		_					
Description:	Single Family Home	0	2.90	0			
	TOTAL	0		0			
Single Family Attach							
Description:	Townhome/Condos	0	1.63	0			
	TOTAL	0		O			
Multifamily Unit							
Description:	Apartments	130	1.73	224.9			
	TOTAL	130		224.9			
		TOTAL D.					
		TOTAL P	OPULATION	224.9	0.2249	2.39	3.76
	Park I	Dedicatio	on (Acres)	0.538			
	Greenway E		. ,	0.846			
	_						
	TOTAL DE	DICATIC	M (Acres)	1.383			
Notes:							
Total Dedication Reg	uirement (Arres)			1.383			
Total Dedication Prov	4			1.850			
A A STATE OF THE PERSON NAMED IN COLUMN 1971	man (unica)			1.035			

Total Dedication Requirement (Acres)	1.383
Total Dedication Provided (Acres)	1.850

Project meets minimum parkland dedication requirements (Acres)

The Owner shall purchase, install, and construct, at its sole cost recreational-based amenities including walking paths with benches around the facility, gazebo, flag pole with seating, raised gardens, patio with moveable propane fire pit, and other applicable amenities.

ATTACHMENT B



OVERALL LANDSCAPE PLAN

Section 1



WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Alternate Plans for Parkland Dedication - MidTown

Redevelopment

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for the MidTown Redevelopment located at 1261 8th Street (See Vicinity Map). The development is not currently served by any neighborhood parks but is within the service radius of a potential future park located on the current Walnut Creek School site. This development would only provide for a very small portion of what would be needed for this neighborhood park, and instead, the developer chose to satisfy the parkland requirements on their own site. The development consists of 83 apartments which results in a requirement of .88 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to provide parkland dedication on-site and has worked with staff on an alternate plan that includes a combination of land and recreational based amenities including a 10' trail along 8th Street, patio area with trees, site furniture, and a dog park. These amenities will serve a park and recreational purpose for the residents of this development by providing multiple outdoor spaces (see Attachment B). However, only the trail will be accessible to the public. Since there will be no public access easement to the other areas, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee met on November 11, 2020 to review and discuss the parkland dedication alternate plan for MidTown Redevelopment.

RECOMMENDATION: Staff recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for MidTown Redevelopment.

Prepared by: David Sadler, Superintendent of Parks

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

VICINITY MAP



ATTACHMENT A

PARKLAND DEDICATION REQUIREMENTS

11/4/2020

Project Location:	Developer:
Midtown	Benchmark Real
Redevelopment	Estate Group/JGC
PUD	Holdings

	# units	Population Multiplier	Estimated Population	Per 1000	Park Dedication	Greenway Dedication
Cinale Espile Deleghad	# Cims	Monthe	Lobalanou	people	Factor	Factor
Single Family Detached Description: Single Family Resident		2.90	0			
TOTAL	0		0			
Medium Density		4.00				
Description: Townhomes	0	1.63	0			
TOTAL	0		Ø			
Multifamily Unit						
Description: Apartments	83	1.73	143.59			
TOTAL	83		143.59			
	TOTAL P	OPULATION	143.59	0.1436	2.39	3.76
Park I	Dedicati	on (Acres)	0.34			
Greenway I			0.54			
TOTAL DE	DICATIO	ON (Acres)	0.88			

Requirements:

Park Dedication Requirement	0.34 x \$135,759/ acre	*High Density Res Sales Avg	\$46,158
Greenway Dedication Requirement	0.54 x \$135,759 /acre	*High Density Res Sales Avg	\$73,310
		TOTAL	\$119,468

0.880

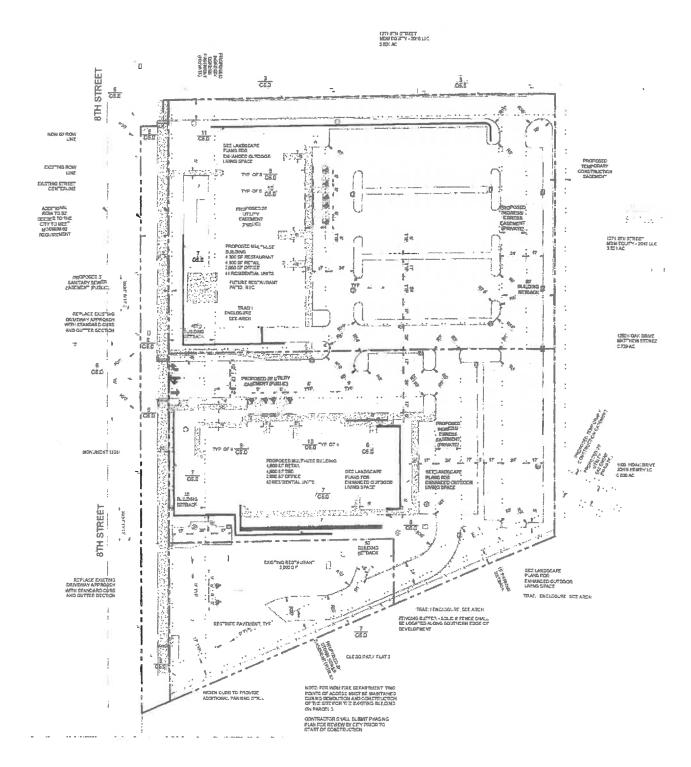
Notes: Calculations taken from Site Plan dated 06/24/2020

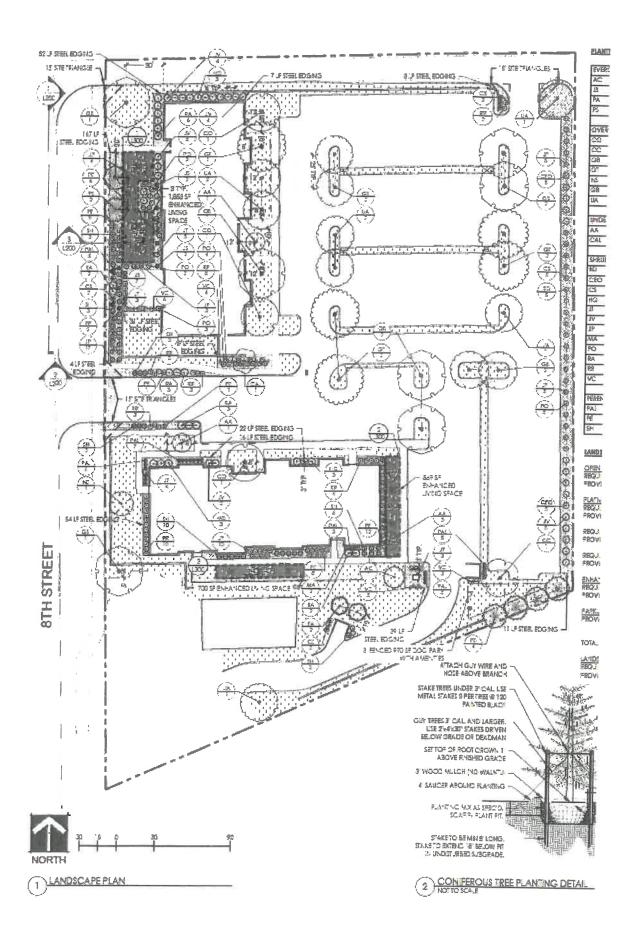
Total Dedication Requirement (Acres)

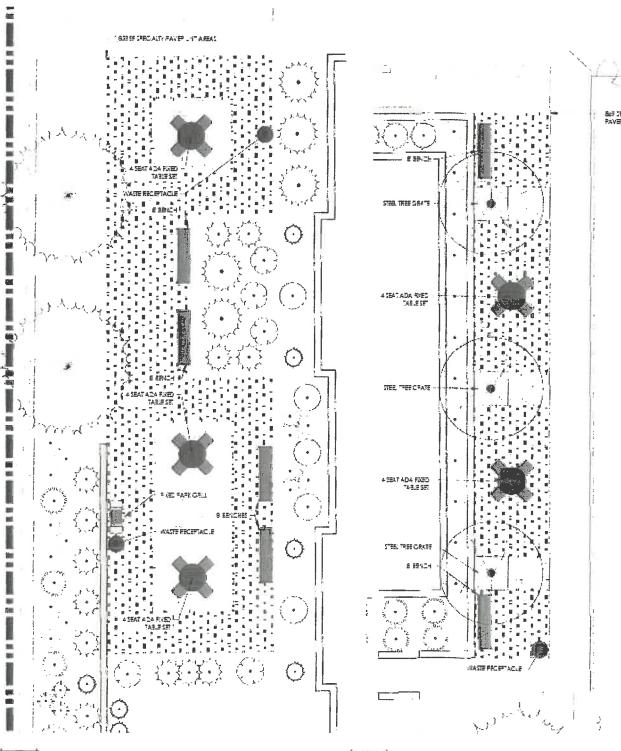
a seems and a seem of the seems	M - 0 - 0 - 0
Less on-site park land (Enhanced Living Space) = 2,700 SF	-0.062
Deficient acreage	0.82
x current avg high density land value per acre (\$135,759)	\$135,759
Deficient acreage in dollars	\$111,051
On-site improvements (can be subtracted from requirement above)	
470 LF Trail x 10' = 4,700 SF Trail x \$10 SF (8th Street ROW)	\$47,000
Specialty Unit Paver = 2,700 SF x \$15	\$40,500
Tree Grates = 3 x \$1,000	\$3,000
Waste Receptacles = 4 x \$800	\$3,200
Grills = 2 x \$250.00	\$500
ADA Fixed Tables Sets = 4 x \$2,000	\$8,000
ADA Fixed Tables Sets with Umbrellas = 4 x \$2,500	\$10,000
6' Benches = 8 x \$1,200	\$9,600
Dog Park Fencing Black Vinyl Coated = 160 LF x \$25	\$4,000
Dog Park Amenities	\$500
TOTAL	\$126,300

^{*}Appraisers Comparable Land Sales for High Density = \$135,759 per acre

ATTACHMENT B

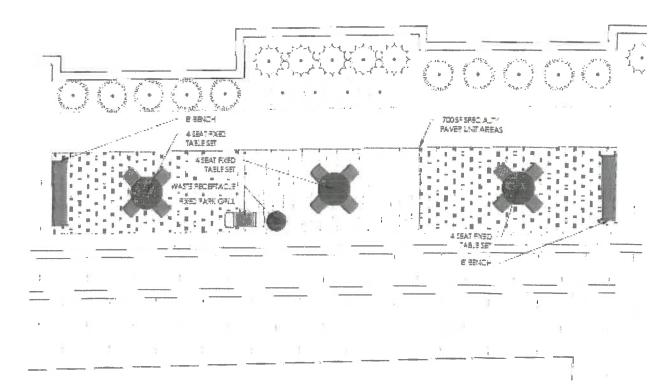














3 3700 S.F. ENHANCED OUDOOR LIVING SPACE

WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Alternate Plans for Parkland Dedication-Cedar Ridge Plat 3

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for the Cedar Ridge Plat 3 located on the SW corner of S. 91st Street and Coachlight Drive (See Vicinity Map). The development is currently served by two existing parks - Whisper Point Park and Huston Ridge Park. The development consists of 25 single family homes which results in a requirement of .446 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to provide improvements to a park that serves this development and has worked with staff on an alternate plan that includes the construction of a multi-use court and associated sidewalks in Whisper Point Park. These amenities will serve a park and recreational purpose for the residents of this development by providing improvements to this park (see Attachment B). As this is not a dedication of land, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee met on November 11, 2020 to review and discuss the parkland dedication alternate plan for Cedar Ridge Plat 3.

RECOMMENDATION: Staff recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for Cedar Ridge Plat 3.

Prepared by: David Sadler, Superintendent of Parks

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation



PRELIMINARY PLAT FOR: CEDAR RIDGE PLAT 3

WEST DES MOINES, IOWA

PLAT DESCRIPTION

ALL OF LOTE 37, 38 AND DULEDT ?, CEDAR REDGE PLAT 1, AN OFFICIAL PLAT, AND ALL OF LOTE 32 AND 25, CIDAR REDGE, AN OFFICIAL PLAT, ALL POINTS THE CITY OF MEST CES BELIES, DALLAS COURTY DOTA AND CONTAINS, CEST ACRES (207), OZ. SOCLARS PERED. THE PROPERTY IS EXCLECT TO ANY ARE ALL EXSEMENTS OF RECORD.

BULK REGULATIONS

SANDRIANG BORNES, WENDERTAL, STAND-TAMBLY DISTRICT (AS—8)
FRONT WHEN SECTION 45:
FIRST WARD SECTION 45:
FIRST WARD STEELS AND THE STANDS
FROM
OWNER / APPLICANT

CHAYRE HOLDINGS, LLC CONTACT: TUBY TORSTENSON 9550 MCCHAIN ROAD, SUITE TO CLIVE, IA 50323

ENGINEER / SURVEYOR

CML DESIGN ADVANTAGE, LLC 3408 S.E. CHOSSINGATS DRIVE, SUITE 6 CHIESE, 100A 500.14 PH: 018-308-4600 FM: 515-308-4610 CONTACT: ARRED MURRAY

ZONING

COMP PLAN LAND USE

DATE OF SURVEY

BENCHMARKS

SET BENCHMARK: SERT BEST ON BYDRAMT, SECOND BYDRAMT SOUTH OF PRIVATE DERIVE AT THE DAY OF RESCHOOLD LAME AND 5 SIST STREET ELEVATION—221.87

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ATTACHMENT A

PARKLAND DEDICATION REQUIREMENTS - DRAFT

10/9/2020

Project Location:

Developer:

Chayse Holdings /

Cedar Ridge Plat 3

Toby Torstensen

send under sera institucion						
Cinate Familia Data da d	# units	Population Multiplier	Estimated Population	Per 1000 people	Park Dedication Factor	Greenway Dedication Factor
Single Family Detached						
Description: Single Family Home	25	2.90	72.5			
*See Notes Below TOTAL	25		72.5			
Single Family Attached						
Description: Townhome/Condos	0	1.63	0			
TOTAL	0		0			
Multifamily Unit						
Description: Apartments	Ø	1.73	0			
TOTAL	0		0			
	TOTAL P	OPULATION	72.5	0.0725	2.39	3.76
Park I	Dedicati	on (Acres)	0.173			
Greenway I	Dedicati	on (Acres)	0.273			
-			-			
TUTAL DE	UILAIR	ON (Acres)	0.446			

Notes:

The developer has requested to meet the parkland dedication requirements by making improvements to Whisper Point Park that serve the residents of this park.

Requirements:

Park Dedication Requirement Greenway Dedication Requirement	x \$58,394 / acre sales price x \$58,394 / acre sales price		\$10,102.16 \$15,941.56
		Total	\$26,043.72

Purchase price: \$2,200,000 on 9/4/18 divided by 37.76 acres

Purchase price: \$100,000 divided by 1.82 acres Purchase price: \$100,000 divided by 1.52 acres

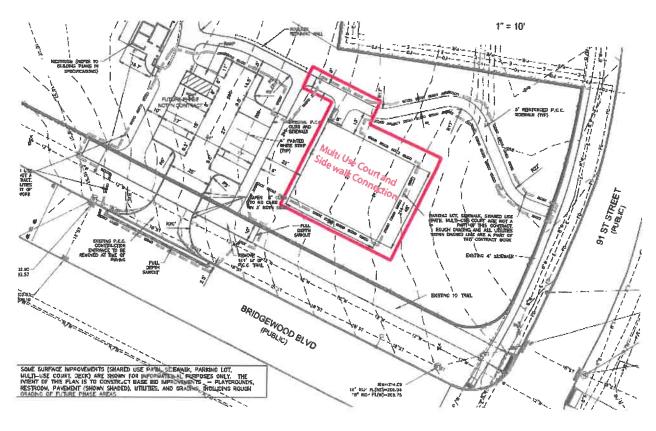
Total Purchase price: \$2,400,000 divided by 41.1 total acres

The parkland requirements and associated improvements are outlined below:

Proposed alternative to fulfill parkland requirements a	<u>t Whisper</u>	Point Park			
Description (Estimated, to be verified)	Quan.	Unit	Unit Price		Item Total
1. 5" Reinforced PCC Multi Use Court (48" x 56")	2,688	SFx	\$5.00		\$13,440.00
2. 5" Reinforced PCC Sidewalk	272	SFx	\$5.00		\$1,360,00
3. Excavation, Gradding and Seeding Restoration	1	LS x	\$3,750.00		\$3,750.00
3. Basketball Goal Post & Footing	-12	EA x	\$6,200.00		\$6,200.00
4. Multi Use Court Painted Pavement Marking	ŧ	LS x	\$1,300.00		\$1,300,00
				Total	\$26,050.00

^{*}There are 26 lots in Cedar Ridge Plat 3. However Cedar Ridge Plat 2 has 38 lots but 2 of those lots are going to be replatted into 1 lot in Cedar Ridge Plat 3. We are crediting the developer 1 lot in plat 3 (26 lots - 1 lot = 25 net lots)

ATTACHMENT B



WEST DES MOINES PARKS & RECREATION ADVISORY BOARD MEETING COMMUNICATION

DATE: November 19, 2020

ITEM:

Motion - Approval of Recommendation to City Council - Jamie Hurd

Amphitheater Equipment Rental Fees

FINANCIAL IMPACT: Additional projected annual revenue as follows: Chairs = \$600, Tables = \$160, Movie Screen = \$1,600. Total = \$2,360.

SYNOPSIS: The Jamie Hurd Amphitheater was completed in late August and officially opened on September 16. The City hosted a few events since the facility opened and has received valuable feedback from the general public and the renters. Because of those recommendations, staff has developed a policy for the reservation of facility equipment at the Jamie Hurd Amphitheater that could be utilized by the renters. Those rentals would include chairs (\$4/per), tables (\$8/per), movie screen, projector, and speakers (\$800).

BACKGROUND: Facility fees for the Jamie Hurd Amphitheater were approved by the Parks Board on May 21, 2020.

RECOMMENDATION: The Facilities Committee met on November 11 to review the proposed fees and recommends Park Board approval. The recommendation is that the Board approve the fees and recommend approval by the City Council.

Prepared by: Ryan Penning, Superintendent of Recreation

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

WEST DES MOINES PARKS & RECREATION ADVISORY BOARD MEETING COMMUNICATION

DATE: November 19, 2020

ITEM: Motion - Appointment to Summer Sundaze Concert Series Committee

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to approve the appointment of Board member, Rick Swalwell, to the Summer Sundaze Concert Series Committee. This committee will advise staff on the selection of bands for a new concert series to be held at the Jamie Hurd Amphitheater on Sundays in June and July. Several community members will be serving on the committee along with the Board representative.

BACKGROUND:

RECOMMENDATION: Staff and the Chair recommend that the Board approve the appointment.

DATE: October 19, 2020

ITEM:

Public Hearing - Valley View Park Aquatic Center, 3 Meter Diving Platform

1. Resolution - Approval of Plans and Specifications

2. Motion - Receive and File Report of Bids

3. Resolution - Approve Contract

FINANCIAL IMPACT: Total contract amount of \$159,800.00. The project will be paid with budgeted CIP funds from G/L account 500.000.000.5250.490. Funding will be covered out of available funds in the Valley View Park Aquatic Center, 3-Meter Diving Platform account (0763 001 0510 051 2020).

BACKGROUND: The Council is asked to approve the plans and specifications for the Valley View Park Aquatic Center, 3 Meter Platform and to receive and file the report of bids that is attached. One (1) bid was received for the project with the lowest responsible bid submitted by Minturn, Inc of Brooklyn, Iowa. The preliminary estimated cost prepared by Water's Edge for the project was \$185,000.

This resolution is to add a Three Meter Platform on the east side of the Deep Pool at Valley View Aquatic Center. A new one-meter platform will also be moved to the east to meet clearance requirements on each side of the one- and three-meter structures. The City will be able to reuse the existing diving board for the one-meter platform. The shade structure on the east side of the Deep Pool will be moved and re-installed to the north side of the pool. Pool ladders will be moved to better exit points for safety reasons and the concrete deck will be expanded on the east side to allow better patron flow around the one- and three-meter platforms. Valley View Aquatic Center will be one of only a few aquatic centers in lowa to have a three-meter platform. Ames and Ankeny also have a three-meter platform.

RECOMMENDATION: That the Council hold the public hearing and pass the resolution to approve the plans and specifications, move to receive and file the report of bids, and award the contract for the Valley View Park Aquatic Center, 3 Meter Platform in the amount of \$159,800.00

Lead Staff Member:

David Sadler, Superintendent of Parks

STAFF REVIEWS

Agenda Acceptance	
Legal	Richard Scieszinski, City Attorney
Appropriations/Finance	Tim Stiles, Finance Director
Department Director	Sally Ortgies, Director of Parks and Recreation

PUBLICATION(S) (if applicable)

	· · · · · · · · · · · · · · · · · · ·
Published In	Des Moines Register
Dates(s)	
Published	October 9, 2020

SUBCOMMITTEE REVIEW (if applicable)

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Committee	N/A
Committee	IN/A
Data Data and	
Date Reviewed	

DATE: October 19, 2020

ITEM: Motion – Approval to Purchase OmniDeck – Temporary Flooring and Field Cover – Signature Systems Group

FINANCIAL IMPACT: Expense of \$125,945.08, delivered. Budget code: 692.400.700.5400.750 – Equipment Miscellaneous

BACKGROUND: In order to operate a multi-use sports and event complex, temporary flooring and field covering will be needed for use in the MidAmerican Energy Company RecPlex ice arenas and fieldhouse. This will allow for maximum use of the facility for events including tournaments, concerts, and conventions

Signature Systems Group, LLC is a worldwide leader in modular flooring systems. OmniDeck panels are strong and withstand substantial weight loads while protecting synthetic turf fields, ice rink surface and other court surfacing. The panels offer an innovative design that makes it the strongest and fastest deploying system to protect the property. ADA-compliant ramps connect on any side.

Attached is a proposal from Signature Systems Group. The turf, ice and court covering are included under the General Services Administration pricing.

OUTSTANDING ISSUES: None

RECOMMENDATION: That the City Council approve the purchase of a temporary flooring and field cover from Signature Systems Group.

LEAD STAFF MEMBER: Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks & Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	
Dates(s)	
Published	

SUBCOMMITTEE REV	IEW (if applicable
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Committee	(sppiiousio)
Date Reviewed	

DATE: November 2, 2020

ITEM:

Resolution - Approval of West Des Moines Deer Management Zone - 104 S. 1st

Street

FINANCIAL IMPACT: There will be a minimal cost for signage to designate the hunting zone.

BACKGROUND: The City's hunting ordinance (Title 5, Chapter 2, Offences, Section 30, "Hunting") allows for the City Council to designate West Des Moines Deer Management Zones (WDMDMZ) on public and private property within the city limits by a resolution of the City Council. Hunting within these zones must take place in accordance with all regulations established in Section C of the hunting ordinance.

Due to the large number of deer in the area along the Raccoon River, staff is recommending that a new WDMDMZ be established in a section of publicly owned greenway along the Raccoon River. The proposed area is a parcel recently acquired by the City which will ultimately be utilized for additional recreational purposes. There are currently no developed park facilities within the zone area. See attached map for specific location.

If approved by the Council, hunting would begin this year during the second hunting season beginning December 1st. This would be the same hunting season that is currently used in both Southwoods Park and Raccoon River Park. Going forward, staff would propose that the hunting season for this location be the same as Raccoon River Park and Southwoods Park, which begins on October 1st of each year and runs through the end of the season as designated by the lowa Department of Natural Resources. The end of the 2020-2021 season would be January 24, 2021.

All hunters will be required to apply for a City permit through the Parks and Recreation Department and need to meet all requirements of the Controlled Bowhunt Program. An orientation will take place with each hunter to ensure that they are knowledgeable of all rules and regulations prior to any hunting. Signs similar to those used in Southwoods Park and Raccoon River Park will be installed to notify park users of hunting activity. Since rules and regulations are in place to ensure safety, and there have been no safety issues since the program was initiated in West Des Moines in 2004, no areas of this property are planned to be closed to the public during the hunting season.

This item was discussed at the Public Safety Council Sub-committee meeting on October 2, 2020 with both members supporting the proposed zone. Public notice, location map and guidelines were mailed to adjacent property owners on October 13, 2020, with no comments or concerns returned.

BACKGROUND: A copy of the 2019-2020 Polk County Controlled Bowhunt Report is attached for your information.

OUTSTANDING ISSUES: None

RECOMMENDATION: That the City Council approve the Resolution.

DATE: November 16, 2020

ITEM:

Resolution - Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of

Bids - MidAmerican Energy Company RecPlex - Exterior Signage

None at this time. The preliminary estimated cost of the project is FINANCIAL IMPACT: \$177.500.00. Project expenses will be paid from G/L account 692.400.700.5250.490.

BACKGROUND: A Bid Letting should be scheduled for 2:00 p.m. on Wednesday, December 16, 2020, and a Public Hearing on the project scheduled for 5:35 p.m. on Monday, December 21, 2020. The contract would be awarded on Monday, December 21, 2020, and work would begin shortly thereafter. The project will begin this winter with completion anticipated in spring 2021.

This project will provide exterior building signage, vehicular wayfinding signage, pedestrian directional signage, and field identification/sponsorship signs. A comprehensive signage package is required to adequately identify the building and fields, as well as safe routes through the large 66-acre site.

OUTSTANDING ISSUES: None.

RECOMMENDATION:

That the Council approve the Resolution.

Lead Staff Member:

Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	N/A
Dates(s)	
Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee		N/A	
Date Reviewed			
Recommendation	Yes	No	Split

DATE: November 16, 2020

ITEM:

Resolution - Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of

Bids - MidAmerican Energy Company RecPlex - Interior Signage

FINANCIAL IMPACT: None at this time. The preliminary estimated cost of the project is \$270,182.85. Project expenses will be paid from G/L account 692.400.700.5250.490.

BACKGROUND: A Bid Letting should be scheduled for 2:00 p.m. on Wednesday, December 16, 2020, and a Public Hearing on the project scheduled for 5:35 p.m. on Monday, December 21, 2020. The contract would be awarded on Monday, December 21, 2020, and work would begin shortly thereafter. The project will begin this winter with completion anticipated in spring 2021.

This project will provide signage throughout the interior of the RecPlex. The signage package includes signage for wayfinding, destinations, room designations, life safety and accessibility, sponsorship recognition/naming rights, and a donor recognition wall. The signage reflects requirements of the Development Services, Fire, and EMS Departments. Due to the size of the facility, a comprehensive signage package is needed to adequately provide for accessibility and safety of guests.

OUTSTANDING ISSUES: None.

RECOMMENDATION:

That the Council approve the Resolution.

Lead Staff Member:

Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	N/A
Dates(s)	
Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee		N/A	
Date Reviewed			
Recommendation	Yes	No	Split

DATE: November 16, 2020

ITEM:

Resolution - Award Construction Contract - MidAmerican Energy Company

RecPlex - Retractable Seating

FINANCIAL IMPACT: Expense of \$55,054.00. Expenses to be paid from G/L account 692.400.700.5250.490.

BACKGROUND: Approval of this contract authorizes TownsEnd Company of Urbandale, lowa to furnish and install retractable bleacher seating for the hardwood courts in the fieldhouse.

TownsEnd Company has installed the majority of retractable seating in high school gymnasiums across the state of lowa including West Des Moines Valley and Waukee High Schools. The retractable seating is being purchased through TIPS (The Interlocal Purchasing Systems). TIPS is a national purchasing cooperative that offers access to competitively procured purchasing contracts to its membership. The project includes a standard one (1) year warranty.

The project is scheduled to begin in February and be completed by late March. There is a 10 to 12-week lead time on these specific products.

OUTSTANDING ISSUES: None

RECOMMENDATION: That the Council approve the Construction Contract with TownsEnd.

Lead Staff Member: Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)			
Published In	N/A		
Dates(s)			
Published			

SUBCOMMITTEE	REVIEV	V (if ap	olicable)
Committee	N/A		
Date Reviewed			
Recommendation	Yes	No	Split

DATE: November 16, 2020

ITEM:

Resolution - Award Construction Contract - MidAmerican Energy Company

RecPlex - Scoreboards

FINANCIAL IMPACT: Expense of \$114,062.00. Expenses to be paid from G/L account 692,400,700,5250,490.

BACKGROUND: Approval of this contract authorizes the Varsity Group of Urbandale, lowa to furnish and install nine scoreboards, four sets of shot clocks, two "count down" clocks and two sets of hockey goal lights.

Since 2001, Varsity Group has specialized in sports equipment and digital displays and has continued to grow in the high school sports marketing and branding industry. The Varsity Group has installed scoreboards for both West Des Moines Valley and Waukee High Schools. The scoreboards, shot clocks and goal lights are being purchased through Keystone Purchasing Network. Keystone Purchasing Network is a national cooperative purchasing program offering premier products and excellent services at competitive pricing. The project includes a standard one (1) year warranty.

The project is scheduled to begin in December and be completed by February 1. There is an 8 to 10 week lead time on these specific products.

OUTSTANDING ISSUES: None.

RECOMMENDATION: That the Council approve the Construction Contract with Varsity Group.

Lead Staff Member: Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S)	(if applicable)
Published In	N/A
Dates(s)	
Published	

SUBCOMMITTEE REVIEW (if applicable)				
Committee	N/A			
Date Reviewed				
Recommendation	Yes	No	Split	